CERTIFICATE

2018

To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of

Budget Authority

2018 Adopted Budget

Amount of 2017

County

Clerk's

WELLINGTON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Page

| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Clerk's |
|------------------------------|---|--|-----------------------------|-----------------------|--------------|
| Computation to Determine L | imit for 2018 | 2 | TOT Expellentures | <u> </u> | Use Only |
| Alloc of MVT, RVT, 16/20N | A Vehicles Tay | $\frac{2}{3}$ | | | |
| Schedule of Transfers | T TOMOTOS TAX | None | | | |
| Statement of Indebt. & Lease | Purchase | None | | | |
| State of Higgs. to Loan | or di chase | None | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 4 | 4,109 | 1.664 | |
| Debt Service | 77-1702 | | 4,109 | 1,664 | |
| | | ┪┈┈┈┤ | | | · |
| Road | 68-518c | 5 | 216,268 | 155 450 | |
| | | | 210,206 | 155,452 | |
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| | | | | | |
| Special Machinery | | 5 | | | |
| Totals | | | 220.277 | | - |
| Budget Summary | | XXXXXX | 220,377 | 157,116 | |
| Neighborhood Revitalization | Dahata | 6 | D 1.0 | | |
| Troighoothood Revitanization | Rebate | LI¹ | Resolution required? Vote j | oublication required? | No |
| Final Assessed Valuation: | County Clerk's | Llan Only | | | |
| Township | County Clerk's | Ose Only | | | |
| Township | November 1st V | Inhaniaa | | | |
| Assisted by: | November 1st | varuation | 1 | | |
| riodicted by. | | | . 1 | | |
| | _ | | - 1 | | |
| Address; | | | < // | | |
| 71001035, | | | | | |
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| Email: | | 100 | nh Oldr | Well | |
| Difficult. | _ | | | 0 | |
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| Attest: | 2017 | | | | |
| | 2017 | | | | · |
| | | | | | |
| County Clerk | _ | | | | · |
| County Clerk | | | Gover | ning Body | |
| | | | | | |
| | | | | | |
| Choolel Dand Division | | | | | |
| Special Road Election held | for | Mills | for years. | | |
| levy in | | | | | |
| levy in | | | | | |

WELLINGTON TOWNSHIP

2018

|) | Computation to Determine Limit for 2018 | | |
|----------------|--|--------------------------|---|
| 1. 2. 3. | Total tax levy amount in 2017 Debt service levy in 2017 Tax levy excluding debt service | + \$ _ - \$ _ \$ _ | Amount of Levy 152,062 0 152,062 |
| | 2017 Valuation Information for Valuation Adjustments | | |
| 4. | New improvements for 2017: + 19,539 | | |
| 5. | Increase in personal property for 2017: 5a. Personal property 2017 + 321,027 5b. Personal property 2016 - 246,630 5c. Increase in personal property (5a minus 5b) + 74,397 (Use Only if > 0) | | |
| 6. | Valuation of property that changed in use during 2017: (Ose Only 11 > 0) + | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) | | |
| 8. | Total estimated valuation July 1,2017 4,736,203 | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) 4,642,267 | | |
| 10. | Factor for increase (7 divided by 9) 0.02023 | | |
| 11, | Amount of increase (10 times 3) | ⊦\$_ | 3,077 |
| 12. | 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | 155,139 |
| 13. | Debt service levy in this 2018 budget | _ | 0 |
| 14. | 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | _ | 155,139 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2016 | | 1.300% |
| 16. | Consumer Price Index adjustment (3 times 15) | \$_ | 1,977 |
| 17. | Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16) | n' \$ | 157,116 |
| | | | |

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WELLINGTON TOWNSHIP

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| | | ···· | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------|----------------|---------|---|---|---------|---|---|---|---|---|---|---|---|---------|-------------------------------------|--|--------------------------------------|--|--------------------------------------|------------|------------|---------------|-----------------|-------------------|
| | Watercraft | 2 | 0 | 0 | 153 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 155 | | | | | 155 | | | | | 0.00102 |
| 20 | Comm Veh | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | | | | 28 | į | | | | 0.00019 | Watercraft Factor |
| Allocation for Year 2018 | 16/20M Veh | 5 | 0 | 0 | 437 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 442 | | | 442 | | | | | 0.00291 | Comm Veh Factor | W |
| Allo | RVT | 3 | 0 | 0 | 276 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 279 | | 279 | I | | | | 0.00184 | 16/20M Factor | රි | |
| | MVT | 187 | 0 | 0 | 15,266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,453 | 15,453 | ļ | | | | 0.10162 | RVT Factor | | | |
| Tax Levy Amount | in 2017 Budget | 1,843 | 0 | 0 | 150,219 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 152,062 | ole Estimate | l Vehicle Estimate | iicle Estimate | Vehicle Tax Estimate | ax Estimate | MVT Factor | | | | |
| Budgeted Funds | for 2017 | General | | | Road | | | | | | | | | Total | County Treas Motor Vehicle Estimate | County Treas Recreational Vehicle Estimate | County Treas 16/20M Vehicle Estimate | County Treas Commercial Vehicle Tax Estimate | County Treas Watercraft Tax Estimate | | | | | |

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | | | |
|---|---------------------------------------|----------------------|---------------------------------------|
| General | Prior Year | Current Year | Proposed Budget |
| Unencumbered Cash Balance January 1 | Actual for 2016 | Estimate for 2017 | Year for 2018 |
| Receipts: | 4,027 | 4,308 | 2,248 |
| Ad Valorem Tax | 1 500 | | |
| Delinquent Tax | 1,769 | 1,843 | XXXXXXXXXXXXX |
| Motor Vehicle Tax | 63 | | |
| Recreational Vehicle Tax | 336 | 193 | 187 |
| 16/20 M Vehicle Tax | 6 | 4 | |
| Commercial Vehicle Tax | 13 | 9 | |
| Watercraft Tax | 1 | | 0 |
| LAVTR | | <u> </u> | 2 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| O1000 Eurinings (thrangiotes) Tax | | | 0 |
| | | | |
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| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | · · · · · · · · · · · · · · · · · · · |
| Miscellaneous | | | 0 |
| Does miscellaneous exceed 10% of Total Rec | | | ··· |
| Total Receipts | 2,187 | 2.040 | |
| Resources Available: | | 2,049 | 197 |
| Expenditures: | 6,214 | 6,357 | 2,445 |
| | · · · · · · · · · · · · · · · · · · · | | |
| Officers Pay | 1,255 | | |
| Salaries & Wages | 1,233 | 600 | 600 |
| Employee Benefits | | 800 | 800 |
| Supplies | 96 | 472 | 450 |
| Equipment | | 473 | 473 |
| Buildings Maintenance | | 0,4 | |
| Insurance | ···· | | 86 |
| Publication | 103 | | 1,690 |
| Contractual | 452 | 110 350 | 110 |
| Noxious Weed | +32 | 330 | 350 |
| | | ···· | |
| | | | |
| Cash Forward (2018 column) | | * * | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | · · · · · · · · · · · · · · · · · · · | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc, exceed 10% of Total Expenditures | | | |
| Total Expenditures | 1,906 | 4,109 | 4 100 |
| Unencumbered Cash Balance Dec 31 | 4,308 | | 4,109 xxxxxxxxxxxxx |
| 2016/2017/2018 Budget Authority Amount: | 4,109 | 4,109 | |
| | | Appropriated Balance | 4,109 |
| | Total Expenditu | re/Non-Appr Balance | X 100 |
| | | Tax Required | 4,109 |
| De | elinquent Comp Rate: | 0.0% | 1,664 |
| | Amount of 2 | 2017 Ad Valorem Tax | |
| | | raioroni rax | 1,664 |

WELLINGTON TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

2018

| <u>.</u> . | Prior Year | Current Year | Proposed Budget | | |
|--|---------------------------|----------------------|-----------------|--|--|
| Road | Actual for 2016 | Estimate for 2017 | Year for 2018 | | |
| Unencumbered Cash Batance January 1 | 44,263 | 42,107 | 42,106 | | |
| Receipts: | | | | | |
| Ad Valorem Tax | 101,848 | 150,219 | xxxxxxxxxxxx | | |
| Delinquent Tax | 2,110 | | | | |
| Motor Vehicle Tax | 11,802 | 11,119 | 15,266 | | |
| Recreational Vehicle Tax | 203 | 227 | 276 | | |
| 16/20M Vehicle Tax | 299 | 324 | 437 | | |
| Commercial Vehicle Tax | 21 | | 28 | | |
| Watercraft Tax | | | 153 | | |
| Special Highway/Gasoline Tax | 2,541 | 2,580 | 2,550 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Interest on Idle Funds | | | | | |
| Neighborhood Revitalization Rebate | | | 0 | | |
| Miscellaneous | | | <u> </u> | | |
| Does miscellaneous exceed 10% of Total Rece | | | | | |
| Total Receipts | 118,823 | 164,469 | 18,710 | | |
| Resources Available: | 163,086 | 206,576 | 60,816 | | |
| Expenditures: | | 200,0.70 | 00,010 | | |
| 0.00 | | | | | |
| Officers Pay | | 1,440 | 1,440 | | |
| Salaries & Wages | 12,487 | 14,500 | 14,500 | | |
| Employee Benefits | | | | | |
| Road Maintenance | 1,774 | 51,039 | 51,039 | | |
| Road Materials | 61,317 | 29,300 | 81,098 | | |
| Equipment | 2,190 | 41,260 | 41,260 | | |
| Insurance | 2,485 | 958 | 958 | | |
| Noxious Weed | | 5,154 | 5,154 | | |
| Contractual-Hauling | 37,149 | 14,619 | 14,619 | | |
| Fuel & Oil | 3,577 | 6,200 | 6,200 | | |
| Cash Forward (2018 column) | | | <u> </u> | | |
| Transfer to Special Machinery | | ** | | | |
| Does transfer exceed 25% of Resources Availa | | | | | |
| Miscellaneous | | 77 | | | |
| Does misc. exceed 10% of Total Expenditures | | | | | |
| Total Expenditures | 120,979 | 164,470 | 216,268 | | |
| Unencumbered Cash Balance Dec 31 | 42,107 | 42,106 | XXXXXXXXXXXXXX | | |
| 2016/2017/2018 Budget Authority Amount: | y Amount: 164,470 164,470 | | | | |
| | Non- | Appropriated Balance | 216,268 | | |
| | Total Expenditu | ure/Non-Appr Balance | 216,268 | | |
| | | Tax Required | 155,452 | | |
| De | elinquent Comp Rate: | 0.0% | 155,452 | | |
| | Amount of | 2017 Ad Valorem Tax | 155,452 | | |

| Special Machinery | 2016 |
|-----------------------------------|---------|
| K.S.A. 68-141g | Actual |
| Unencumbered Cash Balance, Jan 1 | 100,415 |
| Transfers from: | 100,110 |
| Road Fund | 0 |
| General Fund(No Levy) | Ŏ |
| General Fund(Gen has Levy) | 0 |
| Interest on Idle Funds | 196 |
| Other-sale of equip | 27,500 |
| Resources Available: | 128,111 |
| Total Expenditures | 90,000 |
| Unencumbered Cash Balance, Dec 31 | 38,111 |

The governing body of WELLINGTON TOWNSHIP SUMNER COUNTY

will meet on August 23, 2017 at 3:45 p.m. at Wellington Fire Dept. Training Room, Wellington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Wellington Fire Dept. Training Room, Wellington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | ıal 2016 | Current Year Est | imate 2017 | Propos | sed Budget 2018 | |
|-------------------------------|--------------------|---------------------------------|--------------------|------------------------|---|-------------------------------------|----------------------|
| Fund General | Expenditures 1,906 | Actual Tax Rate* 0.388 | Expenditures 4,109 | Actual Tax Rate* | Budget Authority for Expenditures 4,109 | Amount of 2017 Ad Valorem Tax | Est. Tax Rate* |
| | | | - ,,,,,, | 0,570 | 4,109 | 1,004 | 0.35 |
| Road | 120,979 | 22.359 | 164,470 | 32,429 | 216,268 | 155,452 | 32.82 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | 90,000 | | | | | | |
| Totals | 212,885 | 22.747 | 168,579 | 32.827 | 220.277 | 1/2 11/ | |
| ess: Transfers | 0 | | 0 | 32.021 | 220,377 | 157,116 | 33.17 |
| Net Expenditure | 212,885 | - | 168,579 | | 220,377 | | |
| Total Tax Levied | 106,247 | F | 152,062 | | | | |
| Assessed Valuation: | 100,211 | Ł | 132,002 | l. | XXXXXXXXXXXXX | | |
| Township [| 4,670,850 | Г | 4,632,276 | Г | 4,736,203 | | |
| Outstanding Indebtedness. | | L. | 4,032,210 | L | 4,730,203 | | |
| Jan 1 | 2015 | | 2016 | | 2017 | | |
| G.O. Bonds | 0 | Г | 0 | Г | 0 | | |
| Other | 0 | <u> </u> | 0 | } | | | |
| Lease Pur Princ | 0 | | 0 | ł | 0 | | |
| Total | 0 | ΛĒ | 0 | ŀ | 0 | | |
| *Tax rates are expressed in m | ills. | _/_ | | _ | | | |
| Travis Horsel | | <u>~</u> () | | 7 | | | |
| Township Trus | tee | • | | 1 | | | |

Page No.

6

NOTICE OF BUICET HEARING

| | Pitor Year Act | | Corrent Year Ea | lunate 2017 | Proposed Planger 2018 | | | | |
|--|--|--------------------------------|--|---------------------------------|--|---|---|--|--|
| weral Pend | Espendiques 1,906 | Actes Twe Rate* 0.388 | Expenditures 4,109 | Actual Tax Rates 0.398 | Lindget Authority for Expenditures 4,109 | Amount of 2017 Ad Vatoront Tas 1,664 | Est. Fan Rute* | | |
| L. L. | | | | | 4 10 | 3,7 V | VID-C | | |
| Ad | 20,970 | 22.359 | 184,476 | 32.429 | 216,268 | | | | |
| | ingincolymanna. | | | | 210,208 | 155,453 | 32.83 | | |
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| A CONTRACTOR OF THE CONTRACTOR | | | | Water Manager | (P-1) (Bharanna b) (mharanna | | | | |
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| Andrew Comments of the control of th | | | | | | | - T- | | |
| clal Machinery | 90,000 | decominants are a constant | ed. | | | | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | |
| # IS | 212,883 | 33,747 | 168,579 | 32.827 | 220.379 | | | | |
| s: Transleps Expenditure | O) | | 0 | | 220.5 | 157,116 | 34.1 | | |
| of Text extend | 212,885 | | 168,579 | | 220,377 | | 100 | | |
| essed Valuntian; | 106,247 | | 152,052 | . ` [| XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | array of the sales | 1.00 | | |
| (burnes) (inge | 4.670.850 I | - | | | | A STATE | $\sigma(t) = e^{t} = \rho(t)$ | | |
| standing freichtedness, | | L. | 4,632,276 | 1 | 4,736,303 | 3 | | | |
| Dr E | 2013 | 4.45 | 2016 | | | | 7 3 | | |
| Bonds . | 0 | f" | D I | | 2017 | State of the second | | | |
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